BEFORE THE UNITED STATES DEPARTMENT OF AGRICULTURE AGRICULTURAL MARKETING SERVICE

In the Matter of

Docket Nos.:

Milk In The Central

: AO-313-A44 et al;

: DA-01-07

Marketing Area

EXHIBITS
Proposals 1 – 5

Elvin Hollon Dairy Farmers of America, Inc.

November 14, 2001 Kansas City, MO

EXHIBITS

1.	Table 1 Pounds of Milk Used in Class I Product
2.	Table 2
3.	Table 3
4.	Table 4 Mileage Data
5.	Tables 5-A & B
6.	Tables 6-A & B Return Comparisons
7.	Tables 7-A & B Return Comparisons
8.	Tables 8-A & B Return Comparisons
9.	Tables 9-A & B
10.	Chart 1 Pooling Comparisons
11.	Table 10
12.	Table 11
13.	Table 12 Delivery Charges Comparison
14.	Table 13 Delivery Charges Comparison
15.	Table 14 Delivery Charges Comparison
16.	Table 15 Delivery Charges Comparison
17.	Table 16 Impact on the PPD of Distant Milk
18.	Table 17 Impact Analysis Computations
19.	Table 18 Pyramid Qualification Example

Exhibit 9, Table 1 - Pounds of Milk Used in Class I Products, by Federal Milk Order Marketing Area, 2000 1/

Federal Milk Order	Order	Total
Marketing Area	Number	Million Pounds
Northeast	001	10,513
Appalachian	005	4,343
Southeast	007	4,867
Florida	006	2,526
Mideast	033	6,716
Upper Midwest	030	4,092
Central	032	4,875
Southwest	126	3,970
Arizona - Las Vegas	131	973
Western	135	1,014
Pacific Northwest	124	2,100
All Markets Combined		45,989

^{1/} All Markets Combined and TOTAL may not add due to rounding.

Exhibit _____, Table 2

Summary of Producer Milk Provisions under Federal Milk Marketing Orders

Marketing Area	Individual Producer Conditions for Diverison	Handler Diversion Limits
Northeast	Not eligible for diversion unless milk of dairy farmer has been physically received as producer milk.	No diverison limit specified but in practical terms limited to 100% minus the applicable shipping standard.
Appalachian	July-Dec., at leats 6 days' production received at pool plant. Jan-June, at least 2 days'.	25% July-Nov., Jan & Feb.; 40% Dec. & March-June, of milk physically received at pool plants.
Florida	Any month, at least 10 days' production received at pool plant.	20% July-Nov.; 25% DecFeb.; 40% March-June, of milk physically received at pool plants.
Southeast	JanJune, at least 4 days' production physically received at pool plant. July-Dec., at least 10 days'.	33% July-Dec.; 50% JanJune, of milk physically received at pool plants.
Upper Midwest	Not eligible for diversion unless one day's production physically received at pool plant in 1st month.	90% any month of receipts of producer milk by handler described in §1000.9(c). No limits for distributing plants.
Central	Not eligible for diversion until one day's production physically received at pool plant in 1st month.	65% SeptNov. & Jan.; 75% Feb April & Dec., of handler's receipts of producer milk.
Mideast	Not eligible for diversion until one day's production physically received at pool plant in 1st month. SeptNov., at least one day's production physically received at a pool plant.	60% SeptFeb. of handler's
Pacific Northwest	None	80% SeptFeb.; 99% March-Aug. of handler's receipts of producer milk.
Southwest	Lesser of 40,000 lbs. or one day's production physically received at pool plant.	50% any month of handler's receipts of producer milk.
Arizona-Las Vegas	Each month, at least one day's production physically received at a pool plant.	50% any month of handler's receipts of producer milk.
Western	Not eligible for diversion unless one day's production physically received at pool plant.	90% any month of handler's receipts of producer milk.

Exhibit ________, Table 3
SUMMARY OF MINIMUM POOLING STANDARDS FOR SUPPLY PLANTS UNDER FEDERAL MILK MARKETING ORDERS

Marketing Area	Minimum Shipments to	Distributing Plants						
	Period Applicable	Percentage	Period Applicable	For Automatic	Qualification			
Northeast	JanJuly, Aug., Dec.,	10	January - July	Qualify	August-			
	September-November	20			December			
Appalachian	Any month	50	No provision					
Florida	Any month	60	No provision					
Southeast	Any month	50	No provision					
Upper Midwest	Any month	10	No provision					
Central	SeptNov., Jan.	35	May-July	Qualify	August-April			
	FebAug., Dec.	25						
Mideast	Any month	30	March-August	Qualify	SeptFeb.			
Pacific Northwest	Any month	20	March-August	Qualify	SeptFeb.			
Southwest	Any month	50	No provision					
Arizona-Las Vegas	Any month	50	No provision					
Western	Any month	35	March-August	Qualify	SeptFeb.			

DEA/SVEC/PE

Exhibit 9 Table 4
Mileage Data Used in Various Comparisons and Computations

		FO 32	FO 32	FO 32	FO 5	FO 7	FO 7	FO 32	FO 135
		Souix Falis	St. Louis	Kansas City	Madisonville	Little Rock	Ft. Smith	Tulsa	Dallas
		SD	MO	MO	KY	AR	AR	ок	TX
Corona	CA	1,585	1,863	1,615					
Orland Petaluma	CA CA	1,616 1,670	2,145 2,144	1,873 1,872					
Tulare	CA.	1,678	1,994	1,722					
Jerome	ID	1,075	1,567	1,295					
Nashville	IL		57		182				
Cream	WI		484						
Manitwoc	Wi		447						
Lancaster	WI		341,						
Melrose	MN			517			,		
Jackson	МО		107		159				
Ada	ок					334	176	123	
Norman	ок								317

Source: Rand McNally Tripmaker 2001 Edition Shortest Highway Miles

Exhibit ______ Table 5 - A

Comparison of Relative Return Between Markets
Federal Order 1005 & Federal Order 1032

CY 2000

01 2000														
	2000	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 5		\$13.32	\$13.13	\$13.15	\$13.23	\$13.68	\$14.01	\$14.46	\$14.40	\$14.41	\$14.27	\$14.76	\$14.83	\$13.97
Loc Adj @ Madisonville, KY	1	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70
F.O. 5 Blend @ Location		\$12.62	\$12.43	\$12.45	\$12.53	\$12.98	\$13.31	\$13.78	\$13.70	\$13.71	\$13.57	\$14.06	\$14.13	\$13.27
Freight from Nashville, IL		\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69
Net Return from S. Illinois		\$11.93	\$11.74	\$11.76	\$11.84	\$12.29	\$12.62	\$13.07	\$13.01	\$13.02	\$12.88	\$13.37	\$13.44	\$12.58
Freight from Jackson, MO		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
Net Return from SE Missou	ri	\$12.02	\$11.83	\$11.85	\$11.93	\$12.38	\$12.71	\$13.16	\$13.10	\$13.11	\$12.97	\$13.46	\$13.53	\$12.67
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 32		\$11.23	\$ 11.00	, \$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Loc Adj @ St. Louis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.O. 32 Blend @ Location		\$11.23	\$11.00	\$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Freight from Nashville, IL		\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22
Net Return from S. Illinois		\$11.01	\$10.78	\$10,69	\$10.62	\$10.74	\$10.94	\$11.73	\$11.39	\$11.75	\$11.18	\$ 10.63	\$11.16	\$11.06
Freight from Jackson, MO		\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41
Net Return from SE Missou	ıri	\$10.82	\$10.59	\$10.50	\$10.43	\$10.55	\$10.75	\$11.54	\$11.20	\$11.56	\$10.99	\$10.44	\$10.97	\$10.87
FO 5 Net Gain														r
S. Illinois Producer		\$0.92	\$0.96	\$1.07	\$1.22	\$1.55	\$1.68	\$1.34	\$1.62	\$1.27	\$1.70	\$2.74	\$2.28	\$1.52
SE Missouri Producer		\$1.19	\$1.23	\$1.34	\$1.49	\$1.82	\$1.95	\$1.61	\$1.89	\$1.54	\$1.97	\$3.01	\$2.55	\$1.80

\$1.90 rate per loaded mile and dividing by a

Exhibit ______ Table 5 - B
Comparison of Relative Return Between Markets
Federal Order 1005 & Federal Order 1032
CY 2001

J. 2001	2001	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 5		\$15.00	\$14.48	\$15,16	\$15.84	\$16.77	\$17.33	\$17.61	\$18.01	\$18.17				\$ 16.49
Loc Adj @ Madisonville, KY	•	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70	-\$0.70				-\$0.70
F.O. 5 Blend @ Location		\$14.30	\$13.78	\$14.46	\$15.14	\$16.07	\$16.63	\$16.91	\$17.31	\$17.47				\$15.79
Freight from Nashville, IL		\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69				\$0.69
Net Return from S. Illinois		\$13.61	\$13.09	\$13.77	\$14.45	\$15.38	\$15.94	\$16.22	\$16.62	\$16.78				\$15.09
Freight from Jackson, MO		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60				\$0.60
Net Return from SE Missou	ri	\$13.70	\$13.18	\$13.86	\$14.54	\$15.47	\$16.03	\$16.31	\$16.71	\$16.87				\$15.18
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				Average
Blend Price - F.O. 32		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$ 16.56				\$14.38
Loc Adj @ St. Louis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
F.O. 32 Blend @ Location		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Freight from Nashville, IL		\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22				\$0.22
Not Return from 8. Illinois		\$11.63	\$11.60	\$12.52	\$13.20	\$14.58	\$15.57	\$15.92	\$16.07	\$16.34				\$14.16
Freight from Jackson, MO		\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41				\$0.41
Net Return from SE Missou	ri	\$11.44	\$11.41	\$12.33	\$13.01	\$14.39	\$15.38	\$15.73	\$15.88	\$16.15				\$13.97
FO 5 Net Gain														
S. Illinois Producer		\$1.98	\$1.49	\$1.25	\$1.25	\$0.80	\$0.37	\$0.29	\$0.55	\$0.44				\$0.93
SE Missouri Producer		\$2.25	\$1.76	\$1.52	\$1.52	\$1.07	\$0.64	\$0.57	\$0.82	\$0.71				\$1.21
Freight return is computed	by mu	ltiplying ro	ad miles by	,	\$1.90 r	ate per loa	ded mile ar	nd dividing	by a	50,000 :	pound loa	d.		

Exhibit _____ Table 6 - A
Comparison of Relative Return Between Markets
Federal Order 1007 & Federal Order 1032
CY 2000

CY 2000														
	2000	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 7		\$12.82	\$12.74	\$12.83	\$12.88	\$13.40	\$13.78	\$14.23	\$14.15	\$14.16	\$13.89	\$14.14	\$14.51	\$13.63
Loc Adj @ Little Rock, Al	र	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30
F.O. 7 Blend @ Location		\$12.52	\$12.44	\$12.53	\$12.58	\$ 13.10	\$13.48	\$13.93	\$13.85	\$13.86	\$13.59	\$13.84	\$14.21	\$13.33
Freight from Ada, OK		\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27
Net Return		\$11.25	\$11.17	\$11.26	\$11.31	\$11.83	\$12.21	\$12.66	\$12.58	\$12.59	\$12.32	\$12.57	\$12.94	\$12.06
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 7		\$12.82	\$12.74	\$12.83	\$12.88	\$13.40	\$13.78	\$14.23	\$14.15	\$14.16	\$13.89	\$14.14	\$14.51	\$13.63
Loc Adj @ Ft. Smith, AR		-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30
F.O. 7 Blend @ Location		\$12.52	\$12.44	\$12.53	\$12.58	\$13.10	\$13.48	\$13.93	\$13.85	\$13.86	\$13.59	\$13.84	\$14.21	\$13.33
Freight from Ada, OK		\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67
Net Return		\$11.85	\$11.77	\$11.86	\$11.91	\$12.43	\$12.81	\$13.26	\$13.18	\$13.19	\$12.92	\$13.17	\$13.54	\$12.66
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Blend Price - F.O. 32		\$11.23	\$11.00	\$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Loc Adj @ Tulsa, OK		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
F.O. 32 Blend @ Location	1	\$11.83	\$11.60	\$11.51	\$11.44	\$11.58	\$11.76	\$12.55	\$12.21	\$12.57	\$12.00	\$11.45	\$11.98	\$11.87
Freight from Ada, OK		\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47
Net Return		\$11.36	\$11.13	\$11.04	\$10.97	\$11.09	\$11.29	\$12.08	\$11.74	\$12.10	\$11.53	\$10.98	\$11.51	\$11.40
FO 7 Net Gain														
Tulsa vs. Little Rock,	AR	-\$0.11	\$0.04	\$0.22	\$0.34	\$0.74	\$0.92	\$0.58	\$0.84	\$0.49	\$0.79	\$1.59	\$1.43	\$0.65
Tulsa vs. Ft. Smith, A	ıR	\$0.49	\$0.64	\$0.82	\$0.94	\$1.34	\$1.52	\$1.18	\$1.44	\$1.09	\$1.39	\$2.19	\$2.03	\$1.25

\$1.90 rate per loaded mile and dividing by a

Exhibit _____ Table 6 - B
Comparison of Relative Return Between Markets
Federal Order 1007 & Federal Order 1032
CY 2001

01 2001														
	2001	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 7		\$14.73	\$14.15	\$14.92	\$15.57	\$16.54	\$17.28	\$17.54	\$17.87	\$18.09				\$16.30
Loc Adj @ Little Rock, Al	₹	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30				-\$0.30
F.O. 7 Blend @ Location		\$14.43	\$13.85	\$14.62	\$15.27	\$16.24	\$16.98	\$17.24	\$17.57	\$17.79				\$16.00
Freight from Ada, OK		\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27				\$1.27
Net Return		\$13.16	\$12.58	\$13.35	\$14.00	\$14.97	\$15.71	\$15.97	\$16.30	\$16.52				\$14.73
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				Average
Blend Price - F.O. 7		\$14.73	\$14.15	\$14.92	\$15.57	\$ 16.54	\$17.28	\$17.54	\$17.87	\$18.09				\$16.30
Loc Adj @ Ft. Smith, AR		-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30	-\$0.30				-\$0.30
F.O. 7 Blend @ Location		\$14.43	\$13.85	\$14.62	\$15.27	\$16.24	\$16.98	\$17.24	\$17.57	\$17.79				\$16.00
Freight from Ada, OK		\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67				\$0.67
Net Return		\$13.76	\$13.18	\$ 13.95	\$14.60	\$15.57	\$16.31	\$16.57	\$16.90	\$17.12				\$15.33
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				Avg
Blend Price - F.O. 32		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Loc Adj @ Tulsa, OK		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60				\$0.60
F.O. 32 Blend @ Location	1	\$12.45	\$12.42	\$13.34	\$14.02	\$15.40	\$16.39	\$16.74	\$16.89	\$17.16				\$14.98
Freight from Ada, OK		\$0.47	\$0.47	\$ 0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47	\$0.47				\$0.47
Net Return		\$11.98	\$11.95	\$12.87	\$ 13.55	\$14.93	\$15.92	\$16.27	\$16.42	\$16.69				\$14.51
FO 7 Net Gain														
Tulsa vs. Little Rock,	AR	\$1.18	\$0.63	\$0.48	\$0.45	\$0.04	-\$0.21	-\$0.30	-\$0.12	-\$0.17				\$0.22
Tulsa vs. Ft. Smith, A	ıR	\$1.78	\$1.23	\$1.08	\$1.05	\$0.64	\$0.39	\$0.30	\$0.48	\$0.43				\$0.82

\$1.90 rate per loaded mile and dividing by a

Exhibit ______ Table 7 - A
Comparison of Relative Return Between Markets
Federal Order 1030 & Federal Order 1032
CY 2000

C1 2000														
	2000	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 32		\$11.23	\$11.00	\$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$ 11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Loc Adj @ St. Louis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.O. 32 Blend @ Locatio	n	\$11.23	\$11.00	\$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Freight from Lancaster,	WI	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1,30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30
Net Return from Order 3	2	\$9.93	\$9.70	\$9.61	\$9.54	\$9.66	\$9.86	\$10.65	\$10.31	\$10.67	\$10.10	\$9.55	\$10.08	\$9.98
Blend Price - F.O. 32		\$11.23	\$ 11.00	\$ 10.91	\$ 10.84	\$ 10.96	\$ 11.16	\$ 11.95	\$ 11.61	\$ 11.97	\$11.40	\$ 10.85	\$11.38	\$11.27
Loc Adj @ Des Moines		-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	- \$ 0.20	- \$ 0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20
•	_		•		•	•	•		• • • •	•	•	•		
F.O. 32 Blend @ Locatio	∙n	\$11.03	\$10.80	\$10.71	\$10.64	\$ 10.76	\$ 10.96	\$11.75	\$11.41	\$11.77	\$11.20	\$ 10.65	\$11.18	\$11.07
Freight from Meirose Mi	V	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32
Net Return from Order 3	12	\$9.71	\$9.48	\$9.39	\$9.32	\$9.44	\$9.64	\$10.43	\$10.09	\$10.45	\$9.88	\$9.33	\$9.86	\$9.75
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 30		\$10.48	\$10.10	\$10.18	\$10.15	\$10.27	\$10.43	\$11.36	\$10.97	\$11.46	\$10.88	\$10.00	\$10.60	\$10.57
Loc Adj @ Lancaster, W	11	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$ 0.05	-\$0.05
F.O. 30 Blend @ Location	n	\$10.43	\$10.05	\$10.13	\$10.10	\$10.22	\$10.38	\$11.31	\$10.92	\$11.41	\$10.83 .	\$9.95	\$10.55	\$10.52
Blend Price - F.O. 30		\$10.48	\$10.10	\$10.18	\$10.15	\$10.27	\$10.43	\$11.36	\$10.97	\$11.46	\$10.88	\$10.00	\$10.60	\$10.57
Loc Adj @ Des Moines		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.O. 30 Blend @ Location	on	\$10.48	\$10.10	\$10.18	\$10.15	\$10.27	\$10.43	\$11.36	\$10.97	\$11.46	\$10.88	\$10.00	\$10.60	\$ 10.57
Adv FO 32 Lancaster		-\$0.50	-\$0.35	-\$0.52	-\$0.56	-\$0.56	-\$0.52	-\$0.66	-\$0.61	-\$0.74	-\$0.73	-\$0.40	-\$0.47	-\$0.55
Adv FO 32 Des Moines		-\$0.77	-\$0.62	-\$0.79	-\$0.83	-\$0.83	-\$0.79	-\$0.93	-\$0.88	-\$1.01	-\$1.00	-\$0.67	-\$0.74	-\$0.82
		•	•		•									•

Exhibit _____ Table 7 - B
Comparison of Relative Return Between Markets
Federal Order 1030 & Federal Order 1032
CY 2001

C1 2001														
	2001	Jan	Feb	Mar	Apr	May`	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 32		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Loc Adj @ St. Louis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
F.O. 32 Blend @ Locat	ion	\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Freight from Lancaste	r, Wi	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30				\$1.30
Net Return from Order	32	\$10.55	\$10.52	\$11.44	\$12.12	\$13.50	\$14.49	\$14.84	\$14.99	\$15.26				\$13.08
Blend Price - F.O. 32		*44.05	£44.00	*40.74	* 40.40	644.00	*45 70	*40.44	440.00	440.50				A // A
		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Loc Adj @ Des Moines		-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20	-\$0.20				-\$0.20
F.O. 32 Blend @ Locat	ilon	\$11.65	\$11.62	\$12.54	\$13.22	\$14.60	\$15.59	\$15.94	\$16.09	\$16.36				\$14.18
Freight from Melrose I	MN	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32				\$1.32
Net Return from Order	r 32	\$10.33	\$10.30	\$11.22	\$11. 9 0	\$13.28	\$14.27	\$14.62	\$14.77	\$15.04				\$12.86
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				Average
Blend Price - F.O. 30		\$11.02	\$11.15	\$12.20	\$12.89	\$14.50	\$15.52	\$15.91	\$16.06	\$16.28				\$13.95
Loc Adj @ Lancaster,	WI	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05	-\$0.05				-\$0.05
F.O. 30 Blend @ Locat	lon	\$10.97	\$11.10	\$12.15	\$12.84	\$14.45	\$15.47	\$15.86	\$16.01	\$16.23				\$13.90
Blend Price - F.O. 30		\$11.02	\$11.15	\$12.20	\$12.89	\$14.50	\$15.52	\$15.91	\$16.06	\$16.28				\$13.95
Loc Adj @ Des Moines	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
F.O. 30 Blend @ Locat	llon	\$11.02	\$11.15	\$12.20	\$12.89	\$14.50	\$15.52	\$15.91	\$16.06	\$16.28				\$13.95
Adv FO 32 Lancaster		-\$0.42	-\$0.58	-\$0.71	-\$0.72	-\$0.95	-\$0.98	-\$1.02	-\$1.02	-\$0.97				-\$0.82
Adv FO 32 Des Moines	8	-\$0.69	-\$0.85	-\$0.98	-\$0.99	-\$1.22	-\$1.25	-\$1.29	-\$1.29	-\$1.24				-\$1.09
			• -	•	•	-	•	• •	•	•				

Freight return is computed by multiplying road miles by

\$1.90 rate per loaded mile and dividing by a

Exhibit _____ Table 8 - A
Comparison of Relative Return Between Markets
Federal Order 1126 & Federal Order 1032
CY 2000

	2000	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 32		\$11.23	\$11.00	\$10.91	\$10.84	\$10.96	\$11.16	\$11.95	\$11.61	\$11.97	\$11.40	\$10.85	\$11.38	\$11.27
Loc Adj @ Norman		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60
F.O. 32 Blend @ Location		\$11.83	\$11.60	\$11.51	\$11.44	\$11.56	\$11.76	\$12.55	\$12.21	\$12.57	\$12.00	\$11.45	\$11.98	\$11.87
Freight from Norman		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Return from Order 32		\$11.83	\$11.60	\$11.51	\$11.44	\$11.56	\$11.76	\$12.55	\$12.21	\$12.57	\$12.00	\$11.45	\$11.98	\$11.87
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 1126		\$12.01	\$11.82	\$11.90	\$12.05	\$12.43	\$12.75	\$13.36	\$13.16	\$13.28	\$12.89	\$12.59	\$12.91	\$12.60
Loc Adj @ Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.O. 1126 Blend @ Location	on	\$12.01	\$11.82	\$11.90	\$12.05	\$12.43	\$12.75	\$13.36	\$13.16	\$13.28	\$12.89	\$12.59	\$12.91	\$12.60
Freight from Norman		\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20
Net Return from Order 32		\$10.81	\$10.62	\$10.70	\$10.85	\$11.23	\$11.55	\$12.16	\$11.96	\$12.08	\$11.69	\$11.39	\$11.71	\$11.39
Adv FO 32 over Dalias		\$1.02	\$0.98	\$0.81	\$0.59	\$0.33	\$0.21	\$0.39	\$0.25	\$0.49	\$0.31	\$0.06	\$0.27	\$0.48

Freight return is computed by multiplying road miles by

\$1.90 rate per loaded mile and dividing by a

Exhibit ______ Table 8 - B
Comparison of Relative Return Between Markets
Federal Order 1126 & Federal Order 1032
CY 2001

	2001	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
Blend Price - F.O. 32		\$11.85	\$11.82	\$12.74	\$13.42	\$14.80	\$15.79	\$16.14	\$16.29	\$16.56				\$14.38
Loc Adj @ Norman		\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60				\$0.60
F.O. 32 Blend @ Locatio	n	\$12.45	\$12.42	\$13.34	\$14.02	\$15.40	\$16.39	\$16.74	\$16.89	\$17.16				\$14.98
Freight from Norman		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
Net Return from Order 3	2	\$12.45	\$12.42	\$13.34	\$14.02	\$15.40	\$16.39	\$16.74	\$16.89	\$17.16				\$14.98
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				Average
Blend Price - F.O. 1126		\$13.62	\$13.24	\$14.18	\$14.91	\$16.05	\$ 16.85	\$17.12	\$17.43	\$17.60				\$ 15.67
Loc Adj @ Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
F.O. 1126 Blend @ Local	tion	\$13.62	\$13.24	\$14.18	\$14.91	\$16.05	\$16.85	\$17.12	\$17.43	\$17.60				\$15.67
Freight from Norman		\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$ 1.20	\$1.20				\$1.20
Net Return from Order 3	2	\$12.42	\$12.04	\$12.98	\$13.71	\$14.85	\$15.65	\$15.92	\$16.23	\$16.40				\$14.46
Adv FO 32 over Dallas		\$0.03	\$0.38	\$0.36	\$0.31	\$0.55	\$0.74	\$0.82	\$0.66	\$0.76				\$0.52

\$1.90 rate per loaded mile and dividing by a

ixhibit _____ Table 9 - A
Itilization and Statistical Uniform Blend Price
Federal Order 1032
CY 2000

	E	Base	Class I	Class II	Class III	Class IV	All	Class I	Class II	Class III	Class IV	A	ctual	Pro	ducer
	2	Zone												P	rice
			Pounds	Pounds	Pounds	Pounds	Pounds	Percent	Percent	Percent	Percent	В	lend	Diffe	erential
an	\$	2.00	411,705,214	98,820,897	452,898,793	139,936,879	1,103,361,783	37.3%	9.0%	41.0%	12.7%	\$	11.23	\$	1.18
вb	\$	2.00	396,142,268	97,309,974	476,738,069	68,375,360	1,038,565,671	38.1%	9.4%	45.9%	6.6%	\$	11.00	\$	1.46
lar	\$	2.00	419,091,135	118,836,473	718,093,981	62,758,672	1,318,780,261	31.8%	9.0%	54.5%	4.8%	\$	10.91	\$	1.37
pr	\$	2.00	381,288,397	99,410,653	807,493,971	52,447,894	1,340,640,915	28.4%	7.4%	60.2%	3.9%	\$	10.84	\$	1.43
ay	\$	2.00	392,482,091	107,259,032	903,044,515	25,082,274	1,427,867,912	27.5%	7.5%	63.2%	1.8%	\$	10.96	\$	1.59
un	\$	2.00	376,529,163	109,362,663	868,580,569	17,220,334	1,371,692,729	27.4%	8.0%	63.3%	1.3%	\$	11.16	\$	1.70
ul	\$	2.00	381,973,498	116,157,242	911,058,237	32,327,184	1,441,516,161	26.5%	8.1%	63.2%	2.2%	\$	11.95	\$	1.29
ug	\$	2.00	416,660,684	103,689,383	868,853,866	29,444,609	1,418,648,542	29.4%	7.3%	61.2%	2.1%	\$	11.61	\$	1.48
вр	\$	2.00	418,044,183	88,671,990	787,746,900	37,318,175	1,331,781,248	31.4%	6.7%	59.1%	2.8%	\$	11.97	\$	1.21
ct	\$	2.00	430,842,310	90,128,576	890,987,617	42,130,579	1,454,089,082	29.6%	6.2%	61.3%	2.9%	\$	11.40	\$	1.38
OV	\$	2.00	421,967,054	84,381,437	840,397,831	40,034,340	1,386,780,662	30.4%	6.1%	60.6%	2.9%	\$	10.85	\$	2.28
ec	\$	2.00	428,504,084	77,862,222	867,149,763	29,373,026	1,402,889,095	30.5%	5.6%	61.8%	2.1%	\$	11.38	\$	2.01
verage	\$	2.00	406,269,173	99,324,212	782,753,676	48,037,444	1,336,384,505	30.7%	7.5%	58.0%	3.8%	\$	11.27	\$	1.53

Exhibit _____ Table 9 - B

Jtilization and Statistical Uniform Blend Price
Federal Order 1032

CY 2001

	E	ase	Class I	Class II	Class III	Class IV	All	Class i	Class II	Class III	Class IV	Actual	P	Producer
The services of the services o	2	Cone												Price
			Pounds	Pounds	Pounds	Pounds	Pounds	Percent	Percent	Percent	Percent	Blend	Di	ifferential
an	\$	2.00	434,763,308	86,033,123	849,995,845	40,079,086	1,410,871,362	30.8%	6.1%	60.2%	2.8%	\$ 11.8	5 \$	1.86
eb	\$	2.00	390,209,287	81,586,896	798,440,739	22,775,431	1,293,012,353	30.2%	6.3%	61.8%	1.8%	\$ 11.8	32 \$	1.55
1ar	\$	2.00	432,899,575	97,486,511	985,725,203	27,126,762	1,543,238,051	28.1%	6.3%	63.9%	1.8%	\$ 12.7	'4 \$	1.32
ιpr	\$	2.00	384,300,274	97,651,278	995,261,500	39,510,863	1,516,723,915	25.3%	6.4%	65.6%	2.6%	\$ 13.4	12 \$	1.36
lay	\$	2.00	403,585,012	85,485,341	1,071,630,351	17,977,495	1,578,678,199	25.6%	5.4%	67.9%	1.1%	\$ 14.8	30 \$	0.97
un	\$	2.00	375,656,766	90,167,464	1,027,709,458	78,522,564	1,572,056,252	23.9%	5.7%	65.4%	5.0%	\$ 15.7	79 \$	0.77
ul	\$	2.00	381,998,353	100,936,416	995,426,392	106,488,317	1,584,849,478	24.1%	6.4%	62.8%	6.7%	\$ 16.1	14 \$	0.68
rug	\$	2.00	418,174,709	112,010,534	926,180,625	72,493,355	1,528,859,223	27.4%	7.3%	60.6%	4.7%	\$ 16.2	29 \$	0.74
iep	\$	2.00	397,383,820	95,619,284	831,346,953	83,439,898	1,407,789,955	28.2%	6.8%	59.1%	5.9%	\$ 16.5	56 \$	0.66
Oct	\$	2.00												
lov	\$	2.00												
)ec	\$	2.00												
proposition of the														
verage	\$	2.00	402,107,900	94,108,539	942,413,007	54,268,197	1,492,897,643	27.1%	6.3%	63.0%	3.6%	\$ 14.3	38 \$	1.10

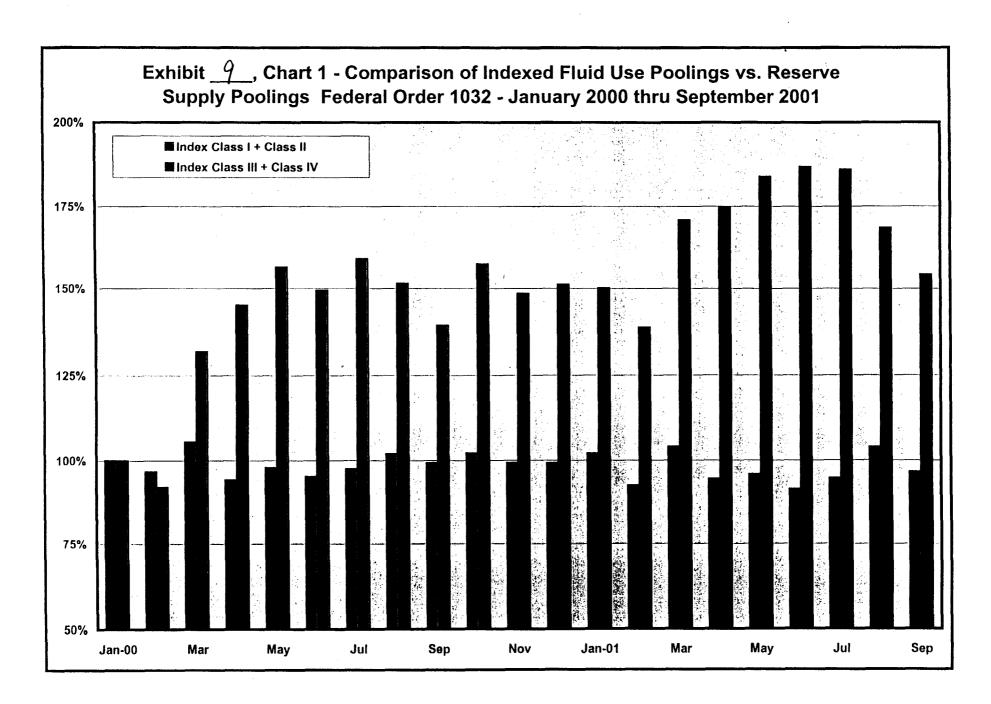


Exhibit _____ Table 10

Comparison of Delivery Charges versus Producer Price Differential Idaho and California Delivery to Kansas City
January 2000 - September 2001

1,000,000 Pound Per Month Producer

Touch Base Requirement of 32,787 pounds

Assumptions	Ca	lifornia]		daho
Transport Volume		47,500			47,500
Rate Per Mile	\$	1.95		\$	1.95
Miles		1,722			1,295
Rate per CWT	s	7.07		s	5.32

				Col	lumn t			Colt	umn l	ı				Column III		
				Return Afte	r Daily Deliv	/ery		Return After Mo	onthly	De	elivery	N	fonthly Re	eturn One Time	Γou	ch Base
FO 1032				Million Po	und Produc	er		Million Poun	d Pro	du	cer		Mill	lion Pound Prod	uce	r
Monthly			Ca	alifornia	le	daho	0	alifornia			ldaho	C	alifornia			Idaho
PPD				pe	er cwt			total de	ollars	i						
January	;	1.18	\$	(5.89)	\$	(4.14)	\$	(58,893)		\$	(41,363)	\$	9,482		\$	10,057
February	,	1.46	\$	(5.61)	\$	(3.86)	\$	(56,093)		\$	(38,563)	\$	14,600		\$	14,600
March	\$	1.37	\$	(5.70)	\$	(3.95)	\$	(56,993)		\$	(39,463)	\$	13,700		\$	13,700
April	•	1.43	\$	(5.64)	\$	(3.89)	\$	(56,393)		\$	(38,863)	\$	14,300		\$	14,300
May	\$	1.59	\$	(5.48)	\$	(3.73)	\$	(54,793)		\$	(37,263)	\$	15,900		\$	15,900
June	\$	1.70	\$	(5.37)	\$	(3.62)	\$	(53,693)		\$	(36,163)	\$	17,000		\$	17,000
July	\$	1.29	\$	(5.78)	\$	(4.03)	\$	(57,793)		\$	(40,263)	\$	12,900		\$	12,900
August	\$	1.48	\$	(5.59)	\$	(3.84)	\$	(55,893)		\$	(38,363)	\$	14,800		\$	14,800
September	\$	1.21	\$	(5.86)	\$	(4.11)	\$	(58,593)		\$	(41,063)	\$	12,100		\$	12,100
October	\$	1.38	\$	(5.69)	\$	(3.94)	\$	(56,893)		\$	(39,363)	\$	13,800		\$	13,800
November	\$	2.28	\$	(4.79)	\$	(3.04)	\$	(47,893)		\$	(30,363)	\$	22,800		\$	22,800
December	\$	2.01	\$	(5.06)	\$	(3.31)	\$	(50,593)		\$	(33,063)	\$	20,100		\$	20,100
January	\$	1.86	\$	(5.21)	\$	(3.46)	\$	(52,093)		\$	(34,563)	\$	18,600		\$	18,600
February	\$	1.55	\$	(5.52)	\$	(3.77)	\$	(55,193)		\$	(37,663)	\$	15,500		\$	15,500
March	\$	1.32	\$	(5.75)	\$	(4.00)	\$	(57,493)		\$	(39,963)	\$	13,200		\$	13,200
April	\$	1.36	\$	(5.71)	\$	(3.96)	S	(57,093)		\$	(39,563)	\$	13,600		\$	13,600
May	\$	0.97	\$	(6.10)	\$	(4.35)	\$	(60,993)		\$	(43,463)	\$	9,700		\$	9,700
June	\$	0.77	\$	(6.30)	\$	(4.55)	\$	(62,993)		\$	(45,463)	\$	7,700		\$	7,700
July	\$	0.68	\$	(6.39)	\$	(4.64)	\$	(63,893)		\$	(46,363)	\$	6,800		\$	6,800
August	\$	0.74	\$	(6.33)	\$	(4.58)	\$	(63,293)		\$	(45,763)	\$	7,400		\$	7,400
September	\$	0.66	S	(6.41)	S	(4.66)	S	(64,093)		\$	(46,563)	S	6,600		\$	6,600
							\$ (1,201,645)		\$ ((833,526)	\$	280,582		\$	281,157
21 Mo Avg	\$	1.35						(5.72)	Į		(3.97)		1.34		L	1.34

Exhibit 9 Table 11

Comparison of Delivery Charges versus Producer Price Differential Idaho and California Delivery to Kansas City
January 2000 - September 2001

1,000,000 Pound Per Month Producer
Touch Base Requirement of 32,787 pounds
Delivery Requirement of 20% and 25%

Assumptions	Ca	lifornia		idaho
Transport Volume		47,500		47,500
Rate Per Mile	\$	1.95	\$	1.95
Miles		1,722		1,295
Rate per CWT	s	7.07	\$	5.32

				Co	lumn l			Coli	umn II			Colu	mn III		
				Return After	Daily Deli	ivery		Return After Mo	onthly D	elivery		Monthly Return P	roposed Delivery	Requ	uirement
FO 1032			1	Million Pou	ınd Produ	cer		Million Pour	id Produ	cer		Millio	n Pound Produce	r	
Monthly			Ca	lifornia	le	daho	0	alifornia		idaho		California			ldaho
PPD				pe	r cwt			total d	ollars				total dollars		
January	\$	1.18	\$	(5.89)	\$	(4.14)	\$	(58,893)	\$	(41,363)	:	(2,339)		\$	1,167
February	\$	1.46	\$	(5.61)	\$	(3.86)	\$	(56,093)	\$	(38,563)	;	461		\$	3,967
March	\$	1.37	\$	(5.70)	\$	(3.95)	\$	(56,993)	\$	(39,463)	!	(439)		\$	3,067
April	\$	1.43	\$	(5.64)	\$	(3.89)	\$	(56,393)	\$	(38,863)	:	161		\$	3,667
May	\$	1.59	\$	(5.48)	\$	(3.73)	\$	(54,793)	\$	(37,263)	:	1,761		\$	5,267
June	\$	1.70	\$	(5.37)	\$	(3.62)	\$	(53,693)	\$	(36,163)	;	2,861		\$	6,367
July	\$	1.29	\$	(5.78)	\$	(4.03)	\$	(57,793)	\$	(40,263)	!	(1,239)		\$	2,267
August	\$	1.48	\$	(5.59)	5	(3.84)	S	(55,893)	\$	(38,363)	;	(2,873)		\$	1,509
September	\$	1.21	\$	(5.86)	\$	(4.11)	\$	(58,593)	\$	(41,063)	;	(5,573)		\$	(1,191)
October	\$	1.38	\$	(5.69)	\$	(3.94)	\$	(56,893)	\$	(39,363)	{	(3,873)		\$	509
November	\$	2.28	\$	(4.79)	\$	(3.04)	\$	(47,893)	\$	(30,363)	;	5,127		\$	9,509
December	\$	2.01	\$	(5.06)	\$	(3.31)	\$	(50,593)	\$	(33,063)	\$	5,961		\$	9,467
January	\$	1.86	\$	(5.21)	\$	(3.46)	\$	(52,093)	\$	(34,563)	1	4,461		\$	7,967
February	\$	1.55	\$	(5.52)	\$	(3.77)	\$	(55,193)	\$	(37,663)	1	1,361		\$	4,867
March	\$	1.32	\$	(5.75)	\$	(4.00)	\$	(57,493)	\$	(39,963)	1	(939)		\$	2,567
April	\$	1.36	\$	(5.71)	\$	(3.96)	\$	(57,093)	\$	(39,563)	1	(539)		\$	2,967
May	\$	0.97	\$	(6.10)	\$	(4.35)	\$	(60,993)	\$	(43,463)	1	(4,439)		\$	(933
June	\$	0.77	\$	(6.30)	\$	(4.55)	\$	(62,993)	\$	(45,463)	\$	(6,439)		\$	(2,933)
July	\$	0.68	\$	(6.39)	\$	(4.64)	\$	(63,893)	\$	(46,363)	1	(7,339)		\$	(3,833)
August	\$	0.74	\$	(6.33)	\$	(4.58)	\$	(63,293)	\$	(45,763)	1	(10,273)		\$	(5,891)
September	5	0.66	\$	(6.41)	\$	(4.66)	\$	(64,093)	5	(46,563)	1	(11,073)		5	(6,691)
							\$ (1,201,645)	\$	(833,526)	\$	(35,217)		\$	43,666
21 Mo Avg	\$	1.35					S	(5.72)	\$	(3.97)	\$	(0.17)		\$	0.21

Exhibit 9 Table 12

Comparison of Delivery Charges versus Producer Price Differential **Buffalo and Manitowoc County WI to St Louis** January 2000 - September 2001 1,000,000 Pound Per Month Producer

Touch Base Requirement of 32,787 pounds

Assumptions	Cre	eam WI	Mann	OWOC WI
Transport Volume		47,500		47,500
Rate Per Mile	\$	1.90	\$	1.90
Miles		484		447
Rate per CWT	\$	1.94	s	1.79

			Co	dumn l				Column II					Column III		
			Return A	fter Daily Deliv	ery		Return A	fter Mont	nly D	elivery		Monthly Re	eturn One Ti	me To	ouch Base
FO 1032		ŀ	Million	Pound Produc	er		Millio	n Pound P	rodu	ıcer		Mill	ion Pound P	roduc	er
Monthly		Cı	ream Wi	Manit	owoc WI	C	ream Wi		Man	itowoc WI	-	Cream WI		Mar	itowoc W
PPĎ				per cwt				total dolla	ITS						
January	\$ 1.18	\$	(0.76)	\$	(0.61)	\$	(7,560)		\$	(6,080)		\$ 11,165		\$	11,214
February	\$ 1.46	\$	(0.48)	\$	(0.33)	\$	(4,760)		\$	(3,280)		\$ 14,600		\$	14,600
March	\$ 1.37	\$	(0.57)	\$	(0.42)	\$	(5,660)		\$	(4,180)		\$ 13,700		\$	13,700
April	\$ 1.43	\$	(0.51)	\$	(0.36)	\$	(5,060)		\$	(3,580)	ļ	\$ 14,300		\$	14,300
May	\$ 1.59	\$	(0.35)	\$	(0.20)	\$	(3,460)		\$	(1,980)		\$ 15,900		\$	15,900
June	\$ 1.70	\$	(0.24)	\$	(0.09)	\$	(2,360)		\$	(880)		\$ 17,000		\$	17,000
July	\$ 1.29	\$	(0.65)	\$	(0.50)	\$	(6,460)		\$	(4,980)	-	\$ 12,900		\$	12,900
August	\$ 1.48	\$	(0.46)	\$	(0.31)	\$	(4,560)		\$	(3,080)		\$ 14,800		\$	14,800
September	\$ 1.21	\$	(0.73)	\$	(0.58)	\$	(7,260)		\$	(5,780)		\$ 12,100		\$	12,100
October	\$ 1.38	\$	(0.56)	\$	(0.41)	5	(5,560)		\$	(4,080)		\$ 13,800		\$	13,800
November	\$ 2.28	\$	0.34	\$	0.49	\$	3,440		\$	4,920		\$ 22,800		\$	22,800
December	\$ 2.01	\$	0.07	\$	0.22	\$	740		\$	2,220		\$ 20,100		\$	20,100
January	\$ 1.86	\$	(0.08)	\$	0.07	\$	(760)		\$	720		\$ 18,600		\$	18,600
February	\$ 1.55	\$	(0.39)	\$	(0.24)	\$	(3,860)		\$	(2,380)		\$ 15,500		\$	15,500
March	\$ 1.32	\$	(0.62)	\$	(0.47)	\$	(6,160)		\$	(4,680)		\$ 13,200		\$	13,200
April	\$ 1.36	\$	(0.58)	\$	(0.43)	\$	(5,760)		\$	(4,280)		\$ 13,600		\$	13,600
May	\$ 0.97	\$	(0.97)	\$	(0.82)	\$	(9,660)		\$	(8,180)		\$ 9,700		\$	9,700
June	\$ 0.77	\$	(1.17)	\$	(1.02)	\$	(11,660)		\$	(10,180)		\$ 7,700		\$	7,700
July	\$ 0.68	\$	(1.26)	\$	(1.11)	\$	(12,560)		\$	(11,080)		\$ 6,800		\$	6,800
August	\$ 0.74	\$	(1.20)	\$	(1.05)	S	(11,960)		\$	(10,480)		\$ 7,400		\$	7,400
September	\$ 0.66	\$	(1.28)	\$	(1.13)	\$	(12,760)		\$	(11,280)	\perp	S 6,600		S	6,600
						\$	(123,660)		\$	(92,580)		\$ 282,265		\$	282,314
21 Mo Avg	\$ 1.35						(0.59)	į		(0.44)	L	1.34			1.34

Exhibit \underline{q}

Table 13

Comparison of Delivery Charges versus Producer Price Differential Buffalo and Manitowoc County WI to St Louis January 2000 - September 2001

1,000,000 Pound Per Month Producer

Touch Base Requirement of 32,787 pounds

Delivery Requirement of 20% and 25%

Assumptions	Cre	eam Wi	Manit	owoc Wi
Transport Volume		47,500		47,500
Rate Per Mile	\$	1.90	\$	1.90
Miles		484	1	447
Rate per CWT	\$	1.94	\$	1.79

				Co	lumn i			c	olumn II			С	olumn III		
				Return Afi	ter Daily Deli	vегу		Return Af	ter Monthly D	elivery	N	lonthly Retu	m Proposed Deliver	y Red	quirement
FO 1032				Million P	ound Produc	er		Million	Pound Produ	сег		М	illion Pound Produc	er	
Monthly			Cn	eam Wi	Manit	owoc Wi	c	ream WI	Man	itowoc Wi	c	ream Wi		Mai	nitowoc W
PPD				į	per cwt			t	otal dollars				total dollars		
January	\$	1.18	\$	(0.76)	\$	(0.61)	\$	(7,560)	\$	(6,080)	\$	7,928		\$	8,224
February	\$	1.46	\$	(0.48)	\$	(0.33)	\$	(4,760)	\$	(3,280)	s	10,728		\$	11,024
March	\$	1.37	\$	(0.57)	\$	(0.42)	\$	(5,660)	\$	(4,180)	\$	9,828		\$	10,124
April	\$	1.43	\$	(0.51)	\$	(0.36)	\$	(5,060)	\$	(3,580)	\$	10,428		\$	10,724
May	\$	1.59	\$	(0.35)	\$	(0.20)	\$	(3,460)	\$	(1,980)	\$	12,028		\$	12,324
June	\$	1.70	\$	(0.24)	\$	(0.09)	\$	(2,360)	\$	(880)	s	13,128		\$	13,424
July	\$	1.29	\$	(0.65)	\$	(0.50)	\$	(6,460)	\$	(4,980)	\$	9,028		\$	9,324
August	\$	1.48	\$	(0.45)	\$	(0.31)	\$	(4,560)	\$	(3,080)	\$	9,960		\$	10,330
September	\$	1.21	\$	(0.73)	\$	(0.58)	\$	(7,260)	\$	(5,780)	\$	7,260		\$	7,630
October	\$	1.38	\$	(0.56)	\$	(0.41)	\$	(5,560)	\$	(4,080)	5	8,960		\$	9,330
November	\$	2.28	\$	0.34	\$	0.49	5	3,440	\$	4,920	\$	17,960		\$	18,330
December	\$	2.01	\$	0.07	\$	0.22	\$	740	\$	2,220	\$	16,228		\$	16,524
January	\$	1.86	\$	(80.0)	\$	0.07	\$	(760)	\$	720	\$	14,728		\$	15,024
February	\$	1.55	\$	(0.39)	\$	(0.24)	\$	(3,860)	\$	(2,380)	\$	11,628		\$	11,924
March	\$	1.32	\$	(0.62)	\$	(0.47)	\$	(6,160)	\$	(4,680)	\$	9,328		\$	9,624
April	\$	1.36	\$	(0.58)	\$	(0.43)	\$	(5,760)	\$	(4,280)	S	9,728		\$	10,024
May	\$	0.97	\$	(0.97)	\$	(0.82)	\$	(9,660)	\$	(8,180)	S	5,828		\$	6,124
June	\$	0.77	\$	(1.17)	\$	(1.02)	\$	(11,660)	\$	(10,180)	s	3,828		\$	4,124
July	\$	0.68	\$	(1.26)	\$	(1.11)	\$	(12,560)	\$	(11,080)	s	2,928		\$	3,224
August	\$	0.74	\$	(1.20)	\$	(1.05)	\$	(11,960)	. \$	(10,480)	\$	2,560		\$	2,930
September	\$	0.66	\$	(1.28)	\$	(1.13)	\$	(12,760)	<u> </u>	(11,280)	5	1,760		\$	2,130
							\$	(123,660)	 \$	(92,580)	\$	195,780		\$	202,440
21 Mo Avg	_\$	1.35					\$	(0.59)	\$	(0.44)	S	0.93	[\$	0.96

Italics = 25% month

Exhibit 4 Table 14

Comparison of Delivery Charges versus Producer Price Differential Stearns County MN to Kansas City MO January 2000 - September 2001 1,000,000 Pound Per Month Producer Touch Base Requirement of 32,787 pounds

Assumptions		Melrose MN
Transport Volume		47,500
Rate Per Mile	\$	1.90
Miles		517
Rate per CWT	S	2.07

		Colu	mn l		Column II		Column III	
		Return After I	Daily Delivery	Return	After Monthly Delivery	Monthly Return One Time Touch Base		
FO 1032		Million Pour	nd Producer	Millio	on Pound Producer		Million Pound Producer	
Monthly		Meir	ose		Melrose		Melrose	
PPD		per	cwt		total dollars		total dollars	
January	\$ 1.18	\$	(0.89)	\$	(8,880)	s	11,12	
February	\$ 1.46	\$	(0.61)	\$	(6,080)	\$	14,600	
March	\$ 1.37	\$	(0.70)	\$	(6,980)	\$	13,700	
April	\$ 1.43	\$	(0.64)	\$	(6,380)	\$	14,300	
May	\$ 1.59	\$	(0.48)	\$	(4,780)	\$	15,900	
June	\$ 1.70	\$	(0.37)	\$	(3,680)	\$	17,000	
July	\$ 1.29	\$	(0.78)	\$	(7,780)	s	12,90	
August	\$ 1.48	\$	(0.59)	\$	(5,880)	s	14,80	
September	\$ 1.21	\$	(0.86)	\$	(8,580)	\$	12,100	
October	\$ 1.38	\$	(0.69)	\$	(6,880)	S	13,800	
November	\$ 2.28	\$	0.21	\$	2,120	S	22,80	
December	\$ 2.01	\$	(0.06)	\$	(580)	\$	20,10	
January	\$ 1.86	\$	(0.21)	\$	(2,080)	S	18,60	
February	\$ 1.55	\$	(0.52)	\$	(5,180)	\$	15,500	
March	\$ 1.32	\$	(0.75)	\$	(7,480)	\$	13,200	
April	\$ 1.36	\$	(0.71)	\$	(7,080)	\$	13,600	
May	\$ 0.97	\$	(1.10)	\$	(10,980)	\$	9,700	
June	\$ 0.77	\$	(1.30)	\$	(12,980)	\$	7,700	
July	\$ 0.68	\$	(1.39)	S	(13,880)	S	6,800	
August	\$ 0.74	\$	(1.33)	\$	(13,280)	s	7,400	
September	\$ 0.66	\$	(1.41)	\$	(14,080)	s	6,600	
				\$	(151,380)	\$	282,222	
21 Mo Avg	\$ 1.35				(0.72)		1.34	

Exhibit Table 15

Comparison of Delivery Charges versus Producer Price Differential Stearns County MN to Kansas City MO January 2000 - September 2001 1,000,000 Pound Per Month Producer Touch Base Requirement of 32,787 pounds Delivery Requirement of 20% and 25%

Assumptions	Meirose MN
Transport Volume	47,500
Rate Per Mile	\$ 1.90
Miles	517
Rate per CWT	\$ 2.07

		Column I		Column II	Column III		
		Return After Daily Delivery	F	Return After Monthly Delivery	Monthly Return Proposed Delivery Requirement		
FO 1032		Million Pound Producer		Million Pound Producer	Million Pound Producer		
Monthly		Melrose MN		Melrose MN	Melrose MN		
PPD		per cwt		total dollars	total dollars		
January	\$ 1.18	\$ (0.89)	\$	(8,880)	\$ 7,664		
February	\$ 1.46	\$ (0.61)	\$	(6,080)	\$ 10,464		
March	\$ 1.37	\$ (0.70)	\$	(6,980)	\$ 9,564		
April	\$ 1.43	\$ (0.64)	\$	(6,380)	\$ 10,164		
May	\$ 1.59	\$ (0.48)	\$	(4,780)	\$ 11,764		
June	\$ 1.70	\$ (0.37)	\$	(3,680)	\$ 12,864		
July	\$ 1.29	\$ (0.78)	\$	(7,780)	\$ 8,764		
August	\$ 1.48	\$ (0.59)	\$	(5,880)	\$ 9,630		
September	\$ 1.21	\$ (0.86)	\$	(8,580)	\$ 6,930		
October	\$ 1.38	\$ (0.69)	\$	(6,880)	\$ 8,630		
November	\$ 2.28	\$ 0.21	\$	2,120	\$ 17,630		
December	\$ 2.01	\$ (0.06)	\$	(580)	\$ 15,964		
January	\$ 1.86	\$ (0.21)	\$	(2,080)	\$ 14,464		
February	\$ 1.55	\$ (0.52)	\$	(5,180)	\$ 11,364		
March	\$ 1.32	\$ (0.75)	\$	(7,480)	\$ 9,064		
April	\$ 1.36	\$ (0.71)	\$	(7,080)	\$ 9,464		
May	\$ 0.97	\$ (1.10)	\$	(10,980)	\$ 5,564		
June	\$ 0.77	\$ (1.30)	\$	` (12,980)	\$ 3,564		
July	\$ 0.68	\$ (1.39)	\$	(13,880)	\$ 2,664		
August	\$ 0.74	\$ (1.33)	\$	(13,280)	\$ 2,230		
September	\$ 0.66	\$ (1.41)	\$	(14,080)	\$ 1,430		
			\$	(151,380)	\$ 189,840		
21 Mo Avg	\$ 1.35		3	(0.72)	\$ 0.90		

Italics = 25% month

Exhibit Other Table 16
Impact on the PPD of Distant Milk Pooled on the Central Order

					-	Pool Value	Estimated	Pool Value	initial	Milk Not	Adjusted	Proxy	Proxy	Per	Total
I	Total Pool	Pool Value	Pool Value	Pool Value	Pool Value	Adjusted	Location AdJ	Add Back	Pool	Historically	Pool	PPD After	PPD Before	Cwt	Dollar
	Value	Protein	Butterfat	Other Solids	ESCC		Distant	Distant	Volume	Associated	Volume	Association	Association	Loss	Loss
		from pool	computation work	ksheet			Milk	Location Adj	from MA	exhibits		· co	mputed		
							·								
Mar-01	\$202,654,934	\$ 77,821,813	\$ 97,212,926	\$ 9,158,558	\$ 194,417	\$18,267,220	\$ (1,700,085)	\$ 19,967,305	1,543,265,879	732,621,044	810,644,835	\$ 1.29	\$ 2.46	\$1.17	\$ 9,478,903
Jun-01	\$247,706,523	\$ 100,861,897	\$ 124,445,448	\$ 12,656,987	\$ (17,362)	\$ 9,759,554	\$ (1,917,276)	\$ 11,676,830	1,572,085,292	785,146,802	786,938,490	\$ 0.74	\$ 1.48	\$0.74	\$ 5,831,761
Jul-01	\$251,083,812	\$ 106,917,515	\$ 122,526,396	\$ 13,668,803	\$ (415,417)	\$ 8,386,515	\$ (1,960,739)	\$ 10,347,255	1,584,877,010	802,744,528	782,132,482	\$ 0.65	\$ 1.32	\$0.67	\$ 5,240,913
Sep-01	\$238,382,223	\$ 93,152,715	\$ 125,701,685	\$ 12,175,395	\$ (160,462)	\$ 7,512,890	\$ (1,586,111)	\$ 9,099,001	1,407,789,955	569,877,770	837,912,185	\$ 0.65	\$ 1.09	\$0.44	\$ 3,683,304

Assumptions:

- 1) The location adjustment value on "distant milk" is estimated in Table 17.
- 2) Adjustments to the pool such as reserve changes and audit adjustments are not included but would be common to "both calculations".
- 3) No attempt is made to reconcile any difference in component values between billings to handlers and payments to producers.
- 4) No value for location adjustment for milk located within the marketing area. However the computation would be common to "both calculations"

DEA/SVEC/DE

. _ .. _-

Exhibit Table 17
Computations for Impact Analysis

								Order 32	-	Distant					
	Sep-01						Percentage	Base	-	Market	Lo	cation		Total	
	State Total	Production !	rom Countle	s in the Marke	ting Area	Net		Differential	DI	iferential	Adj	ustment		Dollars	
Arkansas	94,372		ļ			94,372	100%	\$ 2.00	\$	2.70	\$	0.70	\$	661	
California	72,095,544					72,095,544	100%	\$ 2.00	\$	1.63	\$	(0.37)	\$	(269,133)	
Idaho	757,920					757,920	100%	\$ 2.00	\$	1.60	\$	(0.40)	\$	(3,032)	
Minnesota	131,539,576	2,337,938	5,384,149	4,554,769	3,273,091	115,989,629	88%	\$ 2.00	\$	1.70	\$	(0.30)	\$	(347,969)	
New Mexico	15,003,775					15,003,775	100%	\$ 2.00	\$	2.10	\$	0.10	\$	15,004	
North Dakota	8,571,404					8,571,404	100%	\$ 2.00	\$	1.65	\$	(0.35)	\$	(30,000)	
Texas	2,022,877					2,022,877	100%	\$ 2.00	\$	2.40	\$	0.40	\$	8,092	
Wisconsin	420,308,511	10,137,750	55,862,128			354,308,633	84%	\$ 2.00	\$	1.73	\$	(0.27)	\$	(956,633)	
Wyoming	1,033,616					1,033,616	100%	\$ 2.00	\$	1.70	\$	(0.30)	\$	(3,101)	
						569,877,770			_				\$(1,586,111)	

	Mar-01	Net			,
	State Total	Pounds	Rate		Dollars
Arkansas	114,033	114,033	\$ 0.70	\$	798
California	12,054,468	12,054,466	\$ (0.37)	\$	(44,999)
idaho	402,144	402,144	\$ (0.40)	\$	(1,609)
Minnesota	153,733,388	136,559,800	\$ (0.30)	\$	(406,679)
New Mexico	16,437,437	18,437,437	\$ 0.10	\$	18,437
North Dakota	10,152,317	10,152,317	\$ (0.35)	\$	(35,533)
Texas	100,381	100,381	\$ 0.40	\$	402
Wisconsin	538,663,917	454,079,018	\$ (0.27)	\$(1,226,013)
Wyomlng	962,961	962,961	\$ (0.30)	\$	(2,889)
	732,621,044			\$(1,700,085)

	Jun-01	Net						
	State Total	Pounds		Rate	Dollars			
Arkansas		-	\$	0.70	\$	•		
California	56,162,573	56,162,573	\$	(0.37)	\$	(209,655)		
Idaho	215,740	215,740	\$	(0.40)	\$	(863)		
Minnesota	175,233,223	154,518,033	\$	(0.30)	\$	(463,554)		
New Mexico	6,782,805	6,782,805	\$	0.10	\$	6,783		
North Dakota	10,003,042	10,003,042	\$	(0.35)	\$	(35,011)		
Texas	1,193,395	1,193,395	\$	0.40	\$	4,774		
Wisconsin	534,436,477	450,515,402	\$	(0.27)	\$((1,216,392)		
Wyoming	1,119,547	1,119,547	5	(0.30)	\$	(3,359)		
	785,146,802				\$(1,917,276)		

	Jul-01	Net			
	State Total	Pounds	 Rate		Dollars
Arkansas	4,969	4,969	\$ 0.70	\$	35
California	80,243,351	80,243,351	\$ (0.37)	\$	(299,548)
Idaho	402,144	402,144	\$ (0.40)	\$	(1,609)
Minnesota	173,159,051	152,689,059	\$ (0.30)	\$	(458,067)
New Mexico	13,839,290	12,203,279	\$ 0.10	\$	12,203
North Dakota	9,601,067	9,601,067	\$ (0.35)	\$	(33,604)
Texas	2,661,970	2,661,970	\$ 0.40	\$	10,648
Wisconsin	521,705,072	439,783,174	\$ (0.27)	\$(1,187,415)
Wyoming	1,127,614	1,127,614	\$ (0.30)	\$	(3,383)
	802,744,528			\$(1,960,739)

DEARCHECK

.

Exhibit 9 Table 18
Example of How the Pyramid Qualification works

In the most extreme case:

Provision 7 (c) calls for at least 25% of the milk associated with a supply plant to be transferred or diverted to a distributing plant.

THUS

1,000,000	is associated with the distributing plant in the month
25%	divided by the delivery standard means that
4,000,000	can be qualified/pooled at the manufacturing plant

If the plant operator is a 9(c) handler as well as a plant operator:

Provision 13 (d) (2) allows for a handler to divert up to 75% of his deliveries for the month, or the delivery standard is again 25%.

4,000,000	was delivered to the supply plant of the 9(c) handler
25%	divided by the delivery standard means that
16,000,000	can be qualified/pooled by the 9(c) handler / plant operator

In essence 1,000,000 qualifies 4,000,000 and the 4,000,000 qualifies 12,000,000 more for a total of 16,000,000. The 12,000,000 pound diversion can be to the "split plant" side of the same manufacturing plant.